

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	7,137	1,393.25	1	7,764	1,795.60	2	5,909.62	30.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	656.52	0.0%
LI Subtotal	7,137	1,393.25	1	7,764	1,795.60	2	6,566.14	
LI % of Total	80.4%	59.1%	11.1%	3.2%	2.1%	2.0%	10.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,872.60	0.0%
Energy Star Lighting	537	76.00	3	119,181	27,949.15	46	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,317	225.00	3	0.00	0.0%
Residential Conservation Service	1,199	888.32	5	17,422	11,711.32	39	28,357.95	41.3%
Res Subtotal	1,736	964.32	8	137,920	39,885.47	88	37,230.55	
Res % of Total	19.6%	40.9%	88.9%	56.6%	46.8%	86.3%	58.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	47,401	15,369.43	9	20,179.38	76.2%
C&I Govt Small	0	0.00	0	50,775	28,189.15	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	98,176	43,558.58	12	20,179.38	
C&I % of Total	0.0%	0.0%	0.0%	40.3%	51.1%	11.8%	31.5%	
Report Total	8,873	2,357.57	9	243,860	85,239.65	102	63,976.07	
Budget Comparison					28,876.35		63,976.07	45.1%